

GENERAL FUND ACCOUNT - ABSTRACT OF INCOME

[Rs. in Lacs]

NO.		ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
A.	General Receipts	3367.14	3675.00	1068.06	2363.94	3432.00	3737.00
B.	Receipts for Academic purposes	221.48	272.00	194.68	40.32	235.00	197.00
C.	Library Receipts	4.95	8.00	4.49	3.11	7.60	8.00
D.	Examination Receipts	3341.87	3730.00	3323.37	436.63	3760.00	2577.00
E.	Receipts for Students Welfare	9.84	19.00	12.82	1.18	14.00	16.00
G.	Receipts for university School of studies	320.42	357.00	276.79	45.35	322.14	370.00
	TOTAL	7265.70	8061.00	4880.21	2890.53	7770.74	6905.00
F.	Receipts for directorate of Physical education	83.17	78.00	62.87	13.13	76.00	51.00
	TOTAL	83.17	78.00	62.87	13.13	76.00	51.00
H.	Deposits & Debt heads A/C	74.04	289.00	146.43	29.83	176.26	183.00
	TOTAL	74.04	289.00	146.43	29.83	176.26	183.00
	GRAND TOTAL	7422.91	8428.00	5089.51	2933.49	8023.00	7139.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
A. GENERAL RECEIPTS :							
1	Grant from State Government Block Grant for Maintenance/Establishment	2200.00	2400.00	1000.00	1300.00	2300.00	2600.00
2	Rent on :-						
	(i) Residential Building Including Water Charges etc.	1.60	4.00	1.08	2.92	4.00	6.00
	(ii) Non Residential Building /Audito. / Teacher / Guest / Gym./ Canteen/ Cycle stand/ Community Hall /Ground	2.60	4.00	1.80	2.20	4.00	6.00
3	Interest on :-						
	(i) Fixed Deposit	928.00	1028.00		855.00	855.00	855.00
4	Cost of Various Forms	3.79	7.00	31.31	1.69	33.00	34.00
5	Misc.	31.15	32.00	33.87	2.13	36.00	36.00
6	Basic Science(Establishment)	200.00	200.00		200.00	200.00	200.00
	TOTAL A	3367.14	3675.00	1068.06	2363.94	3432.00	3737.00
B. RECEIPTS FOR ACADEMIC PURPOSES							
1	From Colleges-Affiliation Inspection & Annual fee.	131.74	150.00	93.80	16.20	110.00	90.00
2	From Students :-						
	(a) Enrolment/ Registration fee	46.88	60.00	50.37	9.63	60.00	45.00
	(b) Registration fee for Ph.D.	11.75	20.00	23.63	1.37	25.00	20.00
	(c) Migration fee/ Immigration fee	15.84	20.00	16.21	3.79	20.00	20.00
	(d) Fee for Change of Name / Eligibility Certi.fee	14.71	18.00	9.51	8.49	18.00	18.00
	(e) Late fee/Fine	0.56	2.00	1.16	0.84	2.00	2.00
	(f) Union fee(Student)		2.00				2.00
	TOTAL B	221.48	272.00	194.68	40.32	235.00	197.00

ukw/ %1- BE-2016-17 ds A-Gen. Receipts ds l -dz 1 ds dkw/e ua 8 ea jkT; 'kkl u l s LFkki uk vuipku vf/kd i kflr dh i R; k'kk ea jkf'k : - 2600-00 yk[k j [kk x; k gA bl h izdkj l -dz2 ds dkw/e ua 8 ea fo-fo- ds Residential/Non-Residential Hkouka dh fdjk; k ea of) dh i R; k'kk ea jkf'k ea of) dh xbl gA 2- BE-2016-17 ds B-Receipts for Academic Purposes ds l -dz 1 ,oa 2 ds dkw/e ua 8 ea ia jfo'kadj fo'ofokj; l s nqz fo'ofokj; i fkd gkus ds dkj.k 120 egkfo|ky; ka l s i ktr l ca) rk 'kq'd , oa vU; 'kq'd dh jkf'k de j [kh xbl gA

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
C. LIBRARY RECEIPTS							
i.	(a) Library fee	3.34	4.30	2.89	1.41	4.30	4.50
	(b) Fines	0.22	0.60	0.26	0.34	0.60	0.60
	(c) Recovery of loss of books/Library Dev. Fee	1.18	1.70	1.18	0.52	1.70	1.70
	(d)Income from Xerox Machine.	0.21	1.40	0.16	0.84	1.00	1.20
	TOTAL C	4.95	8.00	4.49	3.11	7.60	8.00
D. EXAMINATION RECEIPTS							
1	Examination Centre	9.68	12.00	12.50	1.50	14.00	13.00
2	Sales of Application Forms(Only exam form)	35.30	70.00	46.63	23.37	70.00	40.00
3	Permission fee	235.63	250.00	267.63	1.37	269.00	140.00
4	Examination fees	2588.69	2869.00	2564.01	304.99	2869.00	2000.00
5	Late fee and fine	0.54	5.00		3.00	3.00	3.00
6	Mark sheet fees	101.23	110.00	105.20	4.80	110.00	80.00
7	Fee for rechecking and revaluation	95.00	110.00	75.55	34.45	110.00	80.00
8	Fees for duplicate documents	3.38	10.00	2.01	7.99	10.00	10.00
9	Fee for Provisional Certificates	4.38	10.00	3.59	2.41	6.00	10.00
10	Degree Fee	19.75	30.00	13.98	16.02	30.00	30.00
11	Physical Welfare fee	126.54	128.00	131.40	8.60	140.00	90.00
12	Sales Proceeds	9.00	6.00		9.00	9.00	10.00
13	Miscellaneous	36.84	38.00	22.03	15.97	38.00	20.00
14	VC Relief Fund	25.31	27.00	26.28	0.72	27.00	11.00
15	Student Welfare fee	50.60	55.00	52.56	2.44	55.00	40.00
	TOTAL D	3341.87	3730.00	3323.37	436.63	3760.00	2577.00
E. RECEIPTS FOR STUDENTS WELFARE							
1	Hostels :-						
	(a) Room Rent (Including fine)	6.08	13.00	8.56	0.44	9.00	10.00
	(b) Electricity & water	3.76	6.00	4.26	0.74	5.00	6.00
	TOTAL E	9.84	19.00	12.82	1.18	14.00	16.00

ukW %&1- BE-2016-17 ds D-Exam Receipts ds l -dE 2]3]4]6]7]11]14 , oa 15 ds dkllye ua 8 ea jfo'kdj fo'ofok y; l s nqz fo'ofok y; i fkd gkus ds djk .k 120 egkfo | ky; ka l s i ktr i jh(kk 'k'kd
 dhi jkf'k , oa vl; 'k'kd dh jkf'k de j [kh xbz gA

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
F.	Receipts for Directorate Physical Education						
	(a) Physical Education Fee	83.17	75.00	62.87	12.13	75.00	50.00
	(b)Miscellaneous(others)		1.00		1.00	1.00	1.00
	(c)Interest on FDR/SB A/c.		2.00				
	TOTAL F	83.17	78.00	62.87	13.13	76.00	51.00

टीप:-1. BE-2016-17 के F(a) कॉलम नं. 8 में पं. रविशंकर शुक्ल विश्वविद्यालय, रायपुर से दुर्ग विश्वविद्यालय पृथक होने के कारण 120 महाविद्यालयों के छात्र-छात्राओं से प्राप्त शारीरिक शिक्षा शुल्क की राशि कम रखी गई है ।

Receipts for University School of Studies - Abstract

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
G.	Receipts for University School of Studies						
I	S.O.S. in Computer Science	37.39	41.20	37.92	4.38	42.30	44.00
II	S.O.S. in Life Science	16.00	24.80	15.60	2.20	17.80	19.00
III	S.O.S. in Biotechnology	14.60	20.00	14.36		14.36	15.60
IV	Institute of Pharmacy	78.80	91.00	49.93	11.07	61.00	63.00
V	Institute of Management	35.35	35.00	27.56	1.54	29.10	32.40
VI	Other S.O.S.	78.57	94.00	108.77	9.83	118.60	130.00
	TOTAL	260.71	306.00	254.14	29.02	283.16	304.00
Self Finance							
VII	Institute of Tourism & Hotel Management	2.58	3.00	0.97	1.43	2.40	3.00
VIII	Institute of Teacher Education	57.13	48.00	21.68	14.90	36.58	63.00
	TOTAL	59.71	51.00	22.65	16.33	38.98	66.00
	GRAND TOTAL G	320.42	357.00	276.79	45.35	322.14	370.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
G-I - S.O.S. in Computer Science							
1	Course Fees	35.43	40.00	36.47	3.53	40.00	42.65
2	Laboratory Annual Fees	0.58	0.70	0.58	0.12	0.70	0.75
3	Miscellaneous		0.16		0.16	0.16	0.20
4	Lab Caution Money	0.31	0.34	0.33	0.01	0.34	0.40
5	Interest of Saving Account / FDR	1.07		0.54	0.56	1.10	
	TOTAL G - I	37.39	41.20	37.92	4.38	42.30	44.00
G - II - S.O.S in Life Science							
1	Course Fees	14.62	24.00	14.96	1.04	16.00	17.00
2	Departmental Library	0.18	0.30	0.18	0.12	0.30	0.30
3	Departmental Computer Fees	0.46	0.50	0.46	0.04	0.50	0.70
4	Interest on Saving Account	0.74			1.00	1.00	1.00
	TOTAL G - II	16.00	24.80	15.60	2.20	17.80	19.00
G - III - S.O.S. In Biotechnology							
1	Course Fees	14.24	19.40	14.00		14.00	15.00
2	Departmental Library Fees	0.12	0.20	0.12		0.12	0.20
3	Departmental Computer Fees	0.24	0.40	0.24		0.24	0.40
	TOTAL G - III	14.60	20.00	14.36		14.36	15.60
G - IV - Institute of Pharmacy							
1	Fees	78.80	90.00	49.93	10.07	60.00	62.00
2	Miscellaneous		1.00		1.00	1.00	1.00
	TOTAL G - IV	78.80	91.00	49.93	11.07	61.00	63.00

uk\%&1- BE-2016-17 G-IV(1- Fees) Nk=kvka dks f'k{k.k 'kq'd l a NW/ fn, tkus ds dkj.k dkWye ua 8 ea jkf'k de j [kh xbl g\$A

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
G - V - Institute of Management							
1	Admission & Registration Fees / Course Fees	23.92	28.00	21.85	0.15	22.00	25.00
2	Library Fees	0.32	0.40	0.33	0.07	0.40	0.50
3	Industrial visit Fees	0.76	0.80	0.78	0.02	0.80	0.90
4	Placement Fees	1.05	1.20	1.11	0.09	1.20	1.20
5	Cost of Bulletin / Entrance Exam Fees		1.20		1.20	1.20	1.00
6	Interest on Saving Account /FDR	6.00					
7	Miscellaneous	3.30	3.40	3.49	0.01	3.50	3.80
	TOTAL G - V	35.35	35.00	27.56	1.54	29.10	32.40
G - VI - Other S.O.S							
	(a) Admission/Tuition Fee	67.57	75.00	99.11	0.89	100.00	110.00
	(b) Gymnasium Fee from B.P.Ed. Students.	0.95	1.00	0.77	0.23	1.00	1.00
	(c) Fines/Late fees	0.02	0.55	0.49	0.06	0.55	0.80
	(d) Fee for training Programme & Excursion	0.74	1.00	1.03	0.02	1.05	1.20
	(e) Red Cross		0.45				
	(f) Laboratory Fees	2.31	4.00	3.31	0.69	4.00	5.00
	(g) Miscellaneous	6.23	10.00	3.21	6.79	10.00	10.00
	(h) Other Fees / I-Card / Magazine	0.75	2.00	0.85	1.15	2.00	2.00
	TOTAL G - VI	78.57	94.00	108.77	9.83	118.60	130.00
SELF FINANCE S.O.S.							
G - VII - Institute of Tourism & Hotel Management							
1	Fees	2.45	2.80	0.84	1.36	2.20	2.80
2	Library Caution Money	0.13	0.20	0.13	0.07	0.20	0.20
	TOTAL G - VII	2.58	3.00	0.97	1.43	2.40	3.00

uk\%1- BE-2016-17 dsG-VI-Other S.O.S. ds l -d: (a) ds dkk/e ua 8 e9 Adm./Tuition fees dh jkf'k ea of) djus dh i R; k'kk ea i kflr jkf'k vf/kd ntZ dh xbl gA

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
G - VIII - Institute of Teachers Education							
1	Tuition Fees	40.73	44.00	19.99	13.82	33.81	60.00
2	Other Fees	1.50	1.50	0.72	0.28	1.00	1.20
3	Interest on Saving Account / FDR	13.78					
4	Excursion Fees	0.98	1.50	0.85	0.65	1.50	1.50
5	Cultural Activities & Annual Days	0.14	1.00	0.12	0.15	0.27	0.30
	TOTAL G - VIII	57.13	48.00	21.68	14.90	36.58	63.00

DEPOSIT & DEBT HEADS A/C - ABSTRACT

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
H. DEPOSIT & DEBT HEADS A/C - ABSTRACT							
1	Students aid fund/Student Welfare Fund	0.60	1.30	0.68	0.17	0.85	1.00
3	S.O.S. Amalgamated Fund	0.63	1.70	1.21	0.49	1.70	1.90
4	SOS Students Union Fund	0.79	1.00	0.82	0.18	1.00	1.10
5	Advances & Loan Account	65.48	271.00	133.12	25.59	158.71	165.00
6	Deposits Account	6.54	14.00	10.60	3.40	14.00	14.00
	Total of H	74.04	289.00	146.43	29.83	176.26	183.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
H-1 STUDENTS AID FUND/STUDENTS WELFARE FUND							
	Student Aid Fund Fee	0.21	0.70	0.25		0.25	0.35
	Students Welfare Fee	0.39	0.60	0.43	0.17	0.60	0.65
	Total H-1	0.60	1.30	0.68	0.17	0.85	1.00
H-2 S.O.S. AMALGAMATED FUND							
	Subscription From Students						
	(a) S.O.S.	0.44	1.20	0.94	0.26	1.20	1.30
	(b) Boys Hostel	0.04	0.25	0.09	0.16	0.25	0.30
	(c) Girls Hostel	0.15	0.25	0.18	0.07	0.25	0.30
	Total H-2	0.63	1.70	1.21	0.49	1.70	1.90
H-3 S.O.S. UNION FUND							
	Union Fee	0.79	1.00	0.82	0.18	1.00	1.10
	Total H-3	0.79	1.00	0.82	0.18	1.00	1.10
H-4 ADVANCES & LOAN ACCOUNT (With Interest)							
1	Recoveries						
	(a) festival Advance	1.14	2.00	2.81	2.19	5.00	15.00
	(b) Grain Advance	7.78	7.00	3.33	0.56	3.89	1.10
	(c) Conveyance Advance	5.12	7.00	3.27	1.47	4.74	4.20
	(d) House Building Loan	11.25	15.00	6.30	3.00	9.30	9.00
	(e) Medical Advance	7.53	10.00	3.97	6.03	10.00	12.00
	(f) Computer Advance	5.02	5.00	3.07	1.51	4.58	4.50
	(g) Personal Loan	27.64	25.00	14.68	6.52	21.20	19.20
2	Income By Refund Receipt of 90% pension		200.00	95.69	4.31	100.00	100.00
	Total of H-4	65.48	271.00	133.12	25.59	158.71	165.00
H-5 DEPOSIT ACCOUNT							
1	Earnest Money and Security Deposit.						
2	Caution Money Deposit						
	(a) Laboratory	1.80	3.00	2.40	0.60	3.00	3.00
	(b) Library	4.29	5.00	4.72	0.28	5.00	5.00
	(c) Hostels	0.33	1.00		1.00	1.00	1.00
3	Exam Endowment Fund	0.12	5.00	3.48	1.52	5.00	5.00
	Total of H-5	6.54	14.00	10.60	3.40	14.00	14.00

GENERAL FUND ACCOUNT - ABSTRACT OF EXPENDITURE

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
A.	General Administration	3549.95	4604.00	2781.06	1414.94	4196.00	4753.00
B.	Engineering Unit	920.84	1897.00	704.95	767.05	1472.00	1100.00
C.	School of Studies	311.85	891.00	177.11	383.89	561.00	688.00
D.	University Library	35.39	72.00	11.19	60.81	72.00	62.00
F.	Examination	984.87	1997.00	803.13	995.87	1799.00	1222.00
G.	Student Welfare	56.71	223.00	32.40	67.60	100.00	125.00
H.	Staff Welfare Units	11.69	45.00	8.22	23.78	32.00	57.00
I	General Miscellaneous	18.98	31.00	5.76	21.24	27.00	32.00
J.	University Press	0.38	18.00				18.00
K.	College Development council	0.15	5.00		3.00	3.00	4.00
L.	Center for women's study		1.00		1.00	1.00	2.00
	TOTAL	5890.81	9784.00	4523.82	3739.18	8263.00	8063.00
E.	Directorate of Physical Education	101.96	92.00	41.20	53.80	95.00	66.00
	TOTAL	101.96	92.00	41.20	53.80	95.00	66.00
M	Deposits & Debt Heads	131.45	156.00	45.68	100.32	146.00	163.00
	TOTAL	131.45	156.00	45.68	100.32	146.00	163.00
	GRAND TOTAL	6124.22	10032.00	4610.70	3893.30	8504.00	8292.00

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		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
A .GENERAL ADMINISTRATION							
1	Establishment, Pay, D.A. and O.A. of i) General Administration and Teaching Staff CPF Contribution	2925.28 293.97	3700.00 300.00	2298.56 235.80	1101.44 85.20	3400.00 321.00	3800.00 340.00
2	Contingencies i. Stationery & Printing ii. Postage.& Telephones. iii. Advertisement iv. Other Contingencies v. Muster Roll/Daily wages.	15.73 12.00 7.50 14.27 69.68	15.00 9.00 10.00 10.00 75.00	12.34 6.68 9.94 6.35 50.10	2.66 2.32 5.06 3.65 24.90	15.00 9.00 15.00 10.00 75.00	17.00 10.00 16.00 11.00 80.00
3	Refreshment and Entertainment/ hospitality		5.00		5.00	5.00	5.00
4	Jayanti Samaroh / Inauguration / Foundation Day & Other Celebration	1.68	5.00	2.60	2.40	5.00	6.00
5	(A) Maintenance Electric Power Supply (B) Repairs & Maintenance (i) Vehicles (Including Cycles) (ii) Petrol Diesel & Oil (iii) Machines / Computer (iv) Photostat Machine . (v) Room coolar, Water Coolers & Other Equipments	96.55 7.40 2.49 1.35 3.31 1.37	77.00 8.00 8.00 8.00 5.00 5.00	66.94 7.64 6.03 5.30 1.51 0.90	10.06 0.36 1.97 2.70 3.49 4.10	77.00 8.00 8.00 8.00 5.00 5.00	80.00 10.00 10.00 10.00 5.00 5.00
6	Non-Recurring Expenditure (i) Furniture & Fixture (ii) Other Machines / Computer, Photocopiers etc.	7.20 7.05	11.00 11.00	7.32 0.16	3.68 10.84	11.00 11.00	13.00 10.00

uk&/ %& BE 2016&17 ds A-Gen. Admn ds l -dz 1 ds dkllye ua 8 ea fo'ofok|ky; hu l eLr de|pkfj; ka dks o"lz ea nks Mh-,] , d fu; fer oruof) , oa vU; oruof) rFkk fjDr i nka
ds 0; ; Hkkj dks /; ku ea j [krs gq jkf'k : - 3800-00 yk[k dk i ko/kku fd; k x; k gSA

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
7	Publications University Journals etc.		2.00	0.48	1.52	2.00	5.00
8	Traveling Allowances	14.04	11.00	14.43	0.57	15.00	16.00
9	Legal Fees	3.17	10.00	3.18	6.82	10.00	10.00
10	Audit Fees		20.00		10.00	10.00	15.00
11	Training & Refresher Course for Cl.III & IV staff		5.00		5.00	5.00	5.00
12	Contribution to Other Bodies.	1.61	5.00	0.49	6.51	7.00	10.00
13	Purchase of New Vehicle	3.78	16.00		16.00	16.00	16.00
14	Ravishankar Vyakhyan Mala/Golden Jubilee lecture/Dr. Abdul kalam memorial lectureship	1.35	9.00		9.00	9.00	9.00
15	Scholarship awarded By University.	14.44	20.00	14.55	5.45	20.00	22.00
16	Financial Support to research scholar for paper presentation from international conference		5.00		5.00	5.00	5.00
17	Security Arrangement	42.52	47.00	27.87	19.13	47.00	50.00
18	Purchase of Computer & AC		15.00		15.00	15.00	15.00
19	Purchase of New Generator/ Invertors		10.00				
20	Calendar (For Translation Work)/Printing of Univ. Ordinance/ Act/ etc.		5.00		5.00	5.00	5.00
21	Fee for consultancy	1.60	4.00	1.34	2.66	4.00	4.00
22	Additional Provision for Land Acquisition		100.00				75.00
23	Ph.D / M.Phil / PG Entrance Exam	0.60	10.00	0.55	4.45	5.00	8.00
24	Automation of Admn. Office	0.01	20.00		20.00	20.00	20.00
25	VC Relief Fund (Including Personal Loan)		5.00		5.00	5.00	20.00
26	Post Doctoral Fellowship		20.00		5.00	5.00	10.00
27	International Membership (Estab.)/AIU, IIA, ACU		3.00		3.00	3.00	5.00
	Total of A	3549.95	4604.00	2781.06	1414.94	4196.00	4753.00
B. ENGINEERING UNIT							
1	Tools	0.20	1.00		1.00	1.00	2.00
2	Garden & Maintenance	8.90	20.00				15.00
3	Eng. Sec. Store		2.00		2.00	2.00	2.00
	(a) M & R to Building	16.56	20.00	1.79	18.21	20.00	20.00
	(b) M & R to Roads	13.02	20.00		20.00	20.00	10.00
	(c) Protection of Build. & premises against termite		10.00	0.53	9.47	10.00	10.00
	(d) M&R to Electric power, Water supply and sanitary	25.22	27.00	23.10	3.90	27.00	30.00
	(e) Renovation of Building BMW Road & Drainage system/ Including lab	52.87	300.00	137.30	112.70	250.00	200.00
4	(F) Petty / minor Works		6.00		6.00	6.00	6.00
5	Non-Recurring Expenditure						
	i. Fencing of Boundary and Construction of Boundary wall		50.00	49.88	51.12	101.00	50.00
	ii. Rent, Tax, Lease & Registration of land etc.	2.13	5.00				5.00
	iii. Construction Work						
	a) Electrification & Water Supply & Campus Development	12.02	20	0.67	19.33	20.00	23.00
	b) Scooter Garage/Motor Garage.	14.65	50.00	45.82	21.18	67.00	68.00

uk\%1- BE-2016-17 ds A-Gen.Administration ds l -d: 25 ds d\k\ue ua 8 e1 VC Relief Fund (Personal Loan) grq i ko/kku fd; k x; k gA

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
	c) Cattle Traps & Fencing Gates		2.00		2.00	2.00	2.00
	d) Others		2.00		2.00	2.00	2.00
6	Construction Work i Geog. Build Committed Exp.						
	ii Tribal Study	39.55	81.00	70.00	11.00	81.00	
	iii. Girls Hostel Extension	106.89	40.00				
	iv. Computer Building		15.00	19.23	2.77	22.00	
	v. Bio-Technology Building	20.78	43.00	42.18	0.82	43.00	
	vi Physics Dome Building / Ext. of C.V.Raman hall *	70.88	15.00	3.11	0.89	4.00	15.00
	vii. Construction Of Main gate	20.00	10.00		10.00	10.00	
	viii. EC meeting Hall	15.00	5.00				
	ix. Utility Centre (State Grant)	5.12	15.00				
	x Staff Quarter(G & I type)	58.00	20.00	31.00		31.00	
	xi. Guest House / Teacher Hostel Renovation	21.25	10.00	1.32	0.68	2.00	25.00
	xii. Law Moot court	15.61	3.00		3.00	3.00	
	xiii. Library Renovation (Phase I & II)	28.45	20.00	19.16	7.84	27.00	
	xiv. Dev. Of Herbal Garden	5.27	7.00		7.00	7.00	
	xv Basic Facility for women		20.00				
	xvi. Adventure sports		2.00				
	xvii. Cluster Class room / Furnished	38.85	20.00				
	xviii- Animal House	1.85	4.00				4.00
7	S/R MOW Works Res./Non Res.		20.00		11.00	11.00	11.00
8	Instal. Of Transformer for Load Ext.	10.00	10.00	13.92	12.08	26.00	5.00
9	Air Conditioning/Air Cooling of R.S.U. Auditorium/Eco.	0.36	50.00				55.00
10	Campus Beautification (Including Master Plan of Campus)		30.00				25.00
11	Water Harvesting / Construction of Pond	7.55	10.00		10.00	10.00	10.00
12	Solar light facility / solar hot water system		97.00	84.90	12.10	97.00	50.00
13	House keeping & Gardening (Adm./Arts./Lib./ Guest house/ Boys Hostel/ Girls Hostel, Sci. Block/ Bio-Sci. Bio-Tech Tribble)	24.78	40.00	17.09	22.91	40.00	50.00
14	Golden Jubilee Celebration	17.96	10.00				
15	Extension of Maths & Statistics Building	12.31		14.40	29.60	44.00	
16	Extension of Life Science Building		30.00	25.85	4.15	30.00	35.00
17	NCNR		30.00				50.00
18	Nodel Instrumentation Centre	4.35	3.00		3.00	3.00	
19	Renovation of Science Block	25.00		14.33	1.67	16.00	
21	Renovation of Arts Block		100.00		50.00	50.00	60.00
21	Renovation of Staff Quarter	15.44	35.00	31.00	4.00	35.00	
22	Basic Science Building(State Grant)						
23	Extension of Science Block	31.28	65.00		65.00	65.00	
24	Extension of Electronics	33.74	70.00	50.00	27.00	77.00	
25	Extension of Press Building	50.00	112.00		70.00	70.00	
26	Renovation& Extention of Physical Education Department		20.00		20.00	20.00	
27	Extension of Pharmacy Building		150.00	8.37	11.63	20.00	130.00
28	Construction of Teacher's Education Building	95.00	150.00		100.00	100.00	130.00
	Total of B	920.84	1897.00	704.95	767.05	1472.00	1100.00

uk\%&1- RE-2015-16 ds B-Engineering Unit ds l -d: 1 l s 28 rd dkk/e ua 5]6 , oa 7 ea fo-fo- ds l eLr fuekz k dk; Z yxllx i jh gks ds dkj .k PWD dks jkf k Hkqrku fd; k tkuk g}

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SCHOOL OF STUDIES - ABSTRACT

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
C. SCHOOL OF STUDIES							
I	S.O.S. in Computer Science	14.77	38.00	10.76	15.24	26.00	28.00
II	S.O.S. in Life Science	9.69	23.00	5.44	12.56	18.00	21.00
III	S.O.S. in Biotechnology	12.57	19.00	13.96	4.04	18.00	18.00
IV	Institute of Pharmacy	76.83	86.00	9.13	49.87	59.00	61.00
V	Institute of Management	10.90	49.00	9.48	17.52	27.00	26.00
VI	Other S.O.S.	164.70	628.00	118.19	247.81	366.00	476.00
	TOTAL	289.46	843.00	166.96	347.04	514.00	630.00
SELF FINANCE S.o.S.							
VII	Institute of Tourism & Hotel Management	2.01	4.00	0.97	2.63	3.60	4.00
VIII	Institute of Teachers Education	20.38	44.00	9.18	34.22	43.40	54.00
	TOTAL	22.39	48.00	10.15	36.85	47.00	58.00
	TOTAL C	311.85	891.00	177.11	383.89	561.00	688.00

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
C- I - S.o.S. in Computer Science							
1	Honorarium to Part time /contract teachers	10.62	15.00	7.97	6.03	14.00	15.00
2	Office Estb./Conti.(Furniture, Fittings, Tel. etc.)	0.69	2.00	0.97	1.03	2.00	1.70
3	Purchase & Maintenance of Equip [AC,Comp. Black Board, Notice Board / Printer / Peripherals]	0.40	4.00		2.00	2.00	2.00
4	Computer & Other Stationary	0.20	0.50	0.10	0.30	0.40	0.50
5	Contingency	0.07	0.15	0.10	0.05	0.15	0.30
6	Student amenities-Dias,cooler,photocopier machine, Mike system, Refrigerator, etc	0.94	1.00		1.00	1.00	1.20
7	Refund of Caution Money/Fees	0.72	0.80	0.03	0.77	0.80	0.80
8	Provision for Telephone & Electricity & Insurance	0.05	0.50	0.06	0.44	0.50	0.50
9	Security Arrangement/Housekeeping & Gardning	1.08	2.00	1.53	0.47	2.00	2.00
10	Misc.		12.05		3.15	3.15	4.00
	TOTAL C - I	14.77	38.00	10.76	15.24	26.00	28.00
C- II - S.o.S. in Life Science							
1	Equipment	2.96	6.00	1.22	4.78	6.00	6.00
2	Glassware & Chemicals	2.14	5.00	1.78	3.22	5.00	5.00
3	Honorarium	1.85	6.00	1.81	2.19	4.00	5.00
4	Contingencies & Maintenance of equipment	1.74	2.50	0.30	1.70	2.00	2.00
5	Misc.	1.00	3.50	0.33	0.67	1.00	3.00
	TOTAL C - II	9.69	23.00	5.44	12.56	18.00	21.00
C - III - S.o.S. in Biotechnology							
1	Equipment	4.94	7.00	6.77	0.23	7.00	7.00
2	Chemicals/Glassware	3.70	4.00	3.72	0.28	4.00	4.00
3	Contingency	3.64	4.00	2.25	1.75	4.00	4.00
4	Infrastructure Development		3.00	0.92	1.08	2.00	2.00
5	Educational Tour		0.70		0.70	0.70	0.70
6	Stationary / Postage	0.29	0.30	0.30		0.30	0.30
	TOTAL C - III	12.57	19.00	13.96	4.04	18.00	18.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8

C - IV - Institute of Pharmacy

1	Teaching /Non-Teach Staff (Under Contract)	1.51	6.00	2.36	2.64	5.00	5.00
2	Books & Journals	1.50	5.00		2.00	2.00	3.00
3	Contingencies	1.94	4.00	1.05	1.95	3.00	3.00
4	Chemicals & Glassware	4.34	12.00		12.00	12.00	7.00
5	Furniture & Fixtures	2.25	15.00		10.00	10.00	12.00
6	Equipment(Comp./LAN/LCD/Wi-Fi etc.)	7.31	20.00	0.56	9.44	10.00	13.00
7	Training & Placement	0.10	2.00	1.41	0.59	2.00	1.50
8	Educational Tour/Student Activities		6.00	3.50	1.50	5.00	3.00
9	Refund of Caution Money	1.48	2.00	0.25	1.75	2.00	2.00
10	Recognition						3.00
11	Extension of Building	56.15					
12	Security, House Keeping & Gardening	0.25	5.00		3.00	3.00	3.00
13	Miscellaneous		9.00		5.00	5.00	5.50
	TOTAL C - IV	76.83	86.00	9.13	49.87	59.00	61.00

C - V - Institute of Management

1	Faculty,Other Employees	1.00	2.00	0.83	1.17	2.00	3.00
2	Conti.-Stat. & Prin., Adv.,Pos.& Tele.,Others	1.12	4.00	0.58	2.42	3.00	2.00
3	Library / Journals Newspaper & Magazine	0.05	1.70		1.00	1.00	0.70
4	Departmental Functions	0.25	2.00	0.35	0.65	1.00	2.00
5	Young Manager Club - Magazine / Industrial Visit / Sports & Cultural Activities	0.28	1.50		0.10	0.10	0.50
6	Seminar	2.50	2.00		2.00	2.00	2.00
7	Furniture	2.65	8.00		3.00	3.00	4.00
8	Equipment		6.00	0.21	0.79	1.00	2.00
9	MBA Building Maintenance / Premises Dev.	2.48	10.00	7.14	2.86	10.00	4.00
10	Refund of Library Caution Money	0.11	0.40	0.02	0.38	0.40	0.40
11	Refund of Tuition Fees	0.12	1.80	0.35	0.65	1.00	2.00
12	Security, house keeping & Gardening	0.27	3.00		1.00	1.00	3.00
13	Miscellaneous	0.07	6.60		1.50	1.50	0.40
	TOTAL C - V	10.90	49.00	9.48	17.52	27.00	26.00

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
C - VI - Other S.o.S.							
1	Traveling Allowances		2.00		2.00	2.00	1.00
2	Furniture & Equipments						
	a. Furniture	1.75	15.00	5.85	9.15	15.00	20.00
	b. Equipment (Only for Lab.) Including New department / course	8.12	40.00	1.68	18.32	20.00	37.00
	c. Computer / Photostat/Other Machine etc.	5.01	10.00	0.92	9.08	10.00	10.00
3	a) Recurring Contingencies Lab. Including New department / course	16.98	35.00	3.70	16.30	20.00	32.00
	b) Maintenance of furniture & Equipment in all Department	0.13	10.00	0.09	5.91	6.00	10.00
	c) Office Contingency including Stationery	10.41	20.00	6.93	11.07	18.00	20.00
	d) Departmental Functions		0.70		0.70	0.70	0.70
	e) Training Program.& Excursions/Field Work	1.25	2.60		2.80	2.80	2.80
	f) Contract Appointment to Part-Time Lecturers	46.48	50.00	22.23	27.77	50.00	50.00
	g) Refund of Tuition Fees		15.00	7.16	7.84	15.00	15.00
4	Research Journals & Reprints		1.30		1.30	1.30	1.30
5	U.S.I.C. Centre Contingencies		0.30		0.30	0.30	0.30
6	REGIONAL STUDIES(Field Work, Incidental, Equip.Guest,Furniture,Seminar)	0.72	6.10		3.90	3.90	4.90
7	Networking / Website / Wi-Fi/ Equipment/ Server up-gradng/ Licence software & its maintenance	11.43	94.00	5.03	48.97	54.00	64.00
	i) Expansion of Existing RSU-CAN/ Edusat/ Smart Classroom		47.00				47.00
8	Astro-Physics Lab	4.89	5.00		5.00	5.00	5.00
9	Lab Modification/New Lab in any discipline	3.25	30.00	6.76	13.24	20.00	22.00
10	Provision for Telephone & Electricity & Lab. Insurance		4.00		2.00	2.00	3.00
11	Provision for International Conference/Seminar/Workshop		10.00	5.00	5.00	10.00	10.00
12	Public Outreach Center (POC), Center for Translation Crono Bio(CTC), IEC for Human Res.,IEC form Animal/ Plant/ Microorganism Res. INSPIRE Programme/ Center for advanced Res. In physics/Astrophysics,Science Park	3.49	20.00		10.00	10.00	14.00

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
13	Establishment of Basic Science (Physics, Chem., Bio Mathematics & other Misc.)	50.79	200.00	52.84	47.16	100.00	100.00
14	Establishment of Community Radio Station		10.00				
15	Institutional Ethics Comm.(IEC)						6.00
	TOTAL C - VI	164.70	628.00	118.19	247.81	366.00	476.00
SELF FINANCE S.o.S.							
C - VII - Institute of Tourism & Hotel Management							
1	Allowances / Honorarium	1.75	3.00	0.97	1.63	2.60	3.00
2	Contingency	0.02	0.15		0.15	0.15	0.15
3	Furniture & Equipment		0.25		0.25	0.25	0.25
4	Books & Journals		0.30		0.30	0.30	0.30
5	Infrastructure/Other Expenses in Special Grant	0.24					
6	Provision for Telephone & Electricity & Insurance		0.30		0.30	0.30	0.30
	TOTAL C - VII	2.01	4.00	0.97	2.63	3.60	4.00
C - VIII - Institute of Teachers Education							
1	Salary/Establishment Expenditure	11.31	35.00	8.55	26.45	35.00	45.00
2	Lab Equipment & other lab requirements	0.93	1.60		1.00	1.00	1.10
3	Other contingencies	0.37	2.00	0.36	1.64	2.00	2.00
4	Refund/Excursion	0.98	1.00		1.00	1.00	1.00
5	Office Automation	0.18	1.00		1.00	1.00	1.00
6	Building Construction	4.77					
7	i. Refund of Library Caution Money	0.70	0.70		0.43	0.43	1.00
	ii Refund of Others Fees			0.27		0.27	
8	Events & Cultural Programme	0.14	0.25		0.25	0.25	0.30
9	TA/DA & Honorarium to Guest Faculty	1.00	1.00		1.00	1.00	1.00
10	Misc.		1.45		1.45	1.45	1.60
	TOTAL C - VIII	20.38	44.00	9.18	34.22	43.40	54.00

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
D UNIVERSITY LIBRARY							
1	Books & Journals						
	a) University Library	19.09	41.00	0.03	40.97	41.00	41.00
	b) News Paper and Magazines.	1.12	1.10	0.51	0.59	1.10	1.10
	c) Furniture and Equip. Including Cooling Arrangement/ Electrification.	4.68	3.00		3.00	3.00	3.00
	d) Advertisement		2.00		2.00	2.00	1.00
2	Contingencies						
	a) Stationery Printing, Binding & Maintenance	0.28	1.00		1.00	1.00	1.00
	b) Postage		0.30		0.30	0.30	0.30
	c) Other contingencies	1.03	2.30	0.40	1.90	2.30	2.30
	d) Expenditure of Xerox & Computer Machines including Accessories & Services	0.40	2.00		2.00	2.00	2.00
	e) Protection of documents against termite		1.30		1.30	1.30	1.30
3	INFLIBNET Information and Library network programme Including servicing/ Accessories Stationary / Maintenance etc.	3.21	6.00	3.60	2.40	6.00	3.00
4	Digital Library	5.58	10.00	6.65	3.35	10.00	5.00
5	Provision for Insurance		2.00		2.00	2.00	1.00
	TOTAL D	35.39	72.00	11.19	60.81	72.00	62.00
E. DIRECTORATE OF PHYSICAL EDUCATION							
1	Contingencies						
	a) Postage		0.30		0.25	0.25	0.10
	b) Stationery & Printing		0.30		0.25	0.25	0.10
	c) Maintenance & Repairs of Ground including Game		1.20		1.00	1.00	0.75
	d) Other Contingencies		1.20		1.00	1.00	0.75
2	Traveling Allowances						
	a) Members of Board and Committees.	2.50	3.00	0.10	0.10	0.20	1.00
	b) Conveyance Allowance	0.20	0.30	0.20	0.05	0.25	0.10
	c) Staff and Others		0.10		0.10	0.10	0.10

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
3	Sports & Tournament Events						
	i) Organization						
	a) Inter University Tournament	3.90	8.00	0.57	3.73	4.30	4.00
	b) Other Sports Event other than Inter Collegiate Tournament		1.00	0.35	0.65	1.00	1.00
	c) Subsidy to Colleges	5.19	6.00	8.10	0.30	8.40	5.00
	ii) Participation						
	a) Coaching, Selection, Training & Other Expenses of the Uni. Student Selected for Zone and Other Representative Games, Team & Universities	42.00	45.00	21.19	33.81	55.00	40.00
	b) Participation in I/U, EZ, NEZ, All India, IZ, International Tournament						
	c) Participation of SOS Teams the Inter-College Tournaments	1.37	2.00		2.00	2.00	2.00
	d) Crest, Blazer and Track Suits others sports apparatus for Univ. Teams. Includ. Dresses & Storing Boxes		10.00	0.55	9.45	10.00	5.00
	e) Subscription to AIU	0.50	0.50	0.50		0.50	0.50
4	Furniture		0.40		0.35	0.35	0.30
5	Prizes for Winner & Runner :						
	i) I/U & Zone wise tournament	17.56	10.00	9.64	0.36	10.00	4.00
	ii) All India I.U. tournament						
6	Construction Of Building (Renovation & Extantion)	28.74					
7	Equipments/Computer/Other Machine		2.00				1.00
8	Provision for Telephone & Electricity & Insu.		0.70		0.40	0.40	0.30
	TOTAL E	101.96	92.00	41.20	53.80	95.00	66.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
F. EXAMINATION AND EVALUATION ADMINISTRATION							
1	T.A./C.A to Staff, Teachers & Other Including Members for Examination Work	14.95	75.00	38.57	26.43	65.00	70.00
2	Exam. Expenses						
	a) Stationery & Printing (including Degree & Exam. form)	23.83	110.00	9.59	29.41	39.00	45.00
	b) Answer Book	12.32	140.00	91.85	48.15	140.00	200.00
	c) Question Paper Printing	52.00	55.00	47.25	7.75	55.00	55.00
	d) Postage and Telephones		18.00		7.00	7.00	8.00
	e) Misc.Exam. Contingency Transportation, Freights, Refreshment Freights, Refreshment, Petrol/Diesel oil, Incidental Charges.	65.46	70.00	19.32	50.68	70.00	70.00
	f) Purchase of New Furniture.	9.33	12.00		12.00	12.00	12.00
	g) Purchase of New Vehicle	21.63	17.00		10.00	10.00	17.00
3	Result processing charges	46.22	100.00	54.04	45.96	100.00	70.00
4	Remuneration to Officers, Teachers & Office Staff (including revaluation)	49.89	200.00	49.77	20.23	70.00	75.00
5	Examination Centre Expenditure	293.71	370.00	56.00	234.00	290.00	150.00
6	Central Valuation	269.75	330.00	259.31	70.69	330.00	150.00
7	Refund of Exam. Fees.	4.97	10.00	8.04	1.96	10.00	10.00
8	Development of Computer Centre		25.00		15.00	15.00	25.00
9	Convocation & Other Function	32.91	25.00	0.73	24.27	25.00	15.00
10	Const./Extension Of Central Valuation Hall	70.88	140.00	50.00	60.00	110.00	40.00
11	Renov. & Const of Guest House / New Guest House / International Convnetion Centre		170.00	55.12	50.88	106.00	100.00
12	Transfer to Endowment Fund Account		10.00		10.00	10.00	10.00
13	Honorarium for Examination Purpose	17.02	70.00	13.54	56.46	70.00	50.00
14	Exam / Confdl.Sec. automation & Furniture		20.00		15.00	15.00	20.00
15	Extension of Confidential Section (First Floor) (EC meeting hall Furnishing)		30.00				10.00
16	Exam Fee Transfer to Durg University			50.00	200.00	250.00	20.00
	TOTAL F	984.87	1997.00	803.13	995.87	1799.00	1222.00

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: - 250-00 yk[k j [kh xbz gS A 2- mDr 'kh"z ds l - 0- 1 , oa 2%b/2 forrh; o"lz 2014&15 ea Hkqrku u gkus ds dkj.k ; g Hkqrku forrh; o"lz 2015&16 ea fd; k x; k gS A

STUDENT WELFARE - ABSTRACT

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
G. STUDENT WELFARE- ABSTRACT							
I	Students Welfare		2.00				2.00
II	Health Centre	1.66	29.00	0.91	13.09	14.00	29.00
III	Hostel	14.10	135.00	31.49	48.51	80.00	39.00
IV	Students Amenity Centre	40.95	56.00		5.00	5.00	53.00
VI	Coaching Class		1.00		1.00	1.00	2.00
	TOTAL G	56.71	223.00	32.40	67.60	100.00	125.00

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
G-I STUDENTS WELFARE							
1	Traveling Allowances		0.35				0.35
2	Contingencies		0.65				0.65
3	Student Hobby		1.00				1.00
	Total of G-I		2.00				2.00
G-II HEALTH CENTRE							
1	Medicines	0.75	4.00	0.48	3.52	4.00	4.00
2	Contingencies	0.29	3.00	0.43	2.57	3.00	3.00
3	Equipments	0.62	5.00		5.00	5.00	5.00
4	Remuneration for Pathology Lab Tech.		2.00		2.00	2.00	2.00
5	Renovation / Extension of Health centre		15.00				5.00
6	Est. of Homeo Clinic/Ayurvedic/Yoga						10.00
	Total of G-II	1.66	29.00	0.91	13.09	14.00	29.00
G-III. HOSTELS							
1	Furniture & Fixtures						
	a) Boys Hostel	3.99	10.00	0.13	7.87	8.00	4.00
	b) Girls Hostel	6.08	8.00	4.89	3.11	8.00	4.00
	c) Teachers Hostel		4.00				3.00
	d) Guest House	0.36	6.00				2.00
	e) Women Res. Hostel new		6.00				2.00
	f) Management Hostel		6.00				2.00
	g) Computer & Internet Facility		10.00		7.00	7.00	3.00
2	Recreation & Cultural Prog. for all Hostel's		5.00	0.10	2.90	3.00	3.00
3	Contingencies						
	i. a) Boys Hostel	0.75	2.00	0.73	0.27	1.00	1.00
	b) Girls Hostel / Women Res. Hostel	0.71	3.00	0.35	1.95	2.30	2.30
	c) Teachers Hostel	0.63	2.00		1.00	1.00	1.00
	d) Guest House	0.34	1.50	0.29	1.41	1.70	1.70
	e) VC's Lodge		3.00		2.00	2.00	2.00

ukV %1- BE-2016-17 ds G-III-Health Centere ds l -dz 6dkW/e ua 8 ea Est. of Homeo Clinic/Ayurvedic/Yoga ds fy; s jkf'k : -10-00 dk i ko/kku fd; k x; k gJ
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[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
4	Udhyan		1.50		1.00	1.00	1.00
5	Refund of Hostel Room Rent		1.00		1.00	1.00	1.00
4	Renovation of Boys Hostel(Azad&Gandhi)		22.00				3.00
5	Renovation of Girls Hostel	1.24	44.00	25.00	19.00	44.00	3.00
	Total of G-III	14.10	135.00	31.49	48.51	80.00	39.00
G-IV STUDENT AMENITY CENTRE							
1	Reading Room, News Paper Maga.		2.00		2.00	2.00	1.00
2	Maintenance, Equipment Journals for the NRSC Building		2.00		2.00	2.00	1.00
3	Const.of Building/Student Recrea. Centre	40.95	50.00				50.00
4	Other's		2.00		1.00	1.00	1.00
	Total of G-IV	40.95	56.00		5.00	5.00	53.00
G-V COACHING CENTER							
1	Coaching Center		1.00		1.00	1.00	2.00
	Total of G-V		1.00		1.00	1.00	2.00
H. STAFF WELFARE UNITS							
1	Medical Aid to Officers, Employees & Teachers.(Reimbursement)	0.40	11.00	0.79	10.21	11.00	20.00
2	Ex-gratia Grants to Individual Cases of Extreme Distresses.	0.70	2.00	2.00		2.00	2.00
3	Refund of Tuition Fee of the Dependent of employees.	10.17	19.40	5.43	11.97	17.40	18.00
4	Cultural and sports activities for employee		2.60		1.60	1.60	2.00
5	Golden Jubilee Staff Welfare Scheme (Health Insurance)	0.42	10.00				15.00
	TOTAL of H	11.69	45.00	8.22	23.78	32.00	57.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
I. GENERAL MISCELLANEOUS							
1	Uniforms etc.	5.81	6.00	0.37	5.63	6.00	6.00
2	Premium Payment against fire & fire fighting equi. Building & Equipments		4.00				3.00
3	Refund of General fee	0.65	0.80	3.20	0.60	3.80	3.50
4	Miscellaneous	9.25	7.20	2.11	5.09	7.20	7.50
5	Gold Medal	3.27	13.00	0.08	9.92	10.00	12.00
TOTAL of I		18.98	31.00	5.76	21.24	27.00	32.00
J. UNIVERSITY PRESS							
1	Offset Press & Lab.		15.00				15.00
2	Contingencies	0.38	3.00				3.00
TOTAL of J		0.38	18.00				18.00
K. College development council							
1	contingency	0.15	5.00		3.00	3.00	4.00
Total of K		0.15	5.00		3.00	3.00	4.00
L. Center for women's study							
1	field work acad. Prog.		1.00		1.00	1.00	2.00
Total of L			1.00		1.00	1.00	2.00

DEPOSITS & DEBT HEADS ACCOUNTS : ABSTRACT

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
M	DEPOSITS & DEBT HEADS ACCOUNTS : ABSTRACT						
a.	Student Aid Fund/Students Welf. Fund	2.93	22.00	6.41	4.19	10.60	22.00
b.	S.O.S. Amalgamated Fund		0.70		0.40	0.40	0.60
c.	R.S.U. Union Fund	0.71	5.00	3.50	1.50	5.00	6.00
d.	S.O.S. Union Fund	0.15	0.30	0.20	1.80	2.00	2.40
e.	Advance & Loan Account	102.47	110.00	32.82	77.18	110.00	110.00
f.	Deposits Account	25.19	18.00	2.75	15.25	18.00	22.00
	Total - M	131.45	156.00	45.68	100.32	146.00	163.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
	a. Student Aid Fund/Students Welf. Fund						
1	Help to Poor & Suitable Student for payment of Exam. Fees.		5.00		1.00	1.00	5.00
2	Other small help to the needy Students to meet their general requirement.	0.28	4.00		1.00	1.00	4.00
1	Cultural and other Welfare Activities including Youth Festival.	1.50	5.00	4.95	0.05	5.00	5.00
2	Blazer & Crest	1.10	2.00	1.46	0.54	2.00	2.00
3	Others	0.05	1.00		1.00	1.00	1.00
4	Student's Insurance (Only for lab)		5.00		0.60	0.60	5.00
	TOTAL a	2.93	22.00	6.41	4.19	10.60	22.00
	b. S.O.S. Amalgamated Fund						
1	Recurring Expenditure						
	i. S.O.S.		0.20		0.10	0.10	0.15
	ii. Boys Hostel		0.20		0.10	0.10	0.15
	iii. Girls Hostel		0.20		0.10	0.10	0.15
2	Recurring Expenditure		0.10		0.10	0.10	0.15
	TOTAL b		0.70		0.40	0.40	0.60
	c. R.S.U. Union Fund						
1	R.S.U.Union Expenditure	0.71	5.00	3.50	1.50	5.00	6.00
	TOTAL c	0.71	5.00	3.50	1.50	5.00	6.00
	d. S.O.S.Students Union Fund						
1	SOS Union Expenses	0.15	0.20	0.20	1.70	1.90	2.20
2	SOS Magazine		0.10		0.10	0.10	0.20
	TOTAL d	0.15	0.30	0.20	1.80	2.00	2.40

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
(e)	Advance and Loan Account						
1	Conveyance Advance						
	i. Car						
	ii. Scooter/Moped	4.50					
	iii. cycles						
2	Festival Advance	0.93	25.00	18.40	6.60	25.00	25.00
3	Grain Advance	7.40					
4	House Building Loan to Employees						
5	Medical Advance/Loan	9.73	25.00	7.10	17.90	25.00	25.00
6	Computer Advance	3.74					
7	Personal Loan	15.00					
8	Other Advance	23.30	10.00	7.32	2.68	10.00	10.00
9	Anticipatory Pension	37.87	50.00		50.00	50.00	50.00
	TOTAL e	102.47	110.00	32.82	77.18	110.00	110.00
(f)	Deposit Account						
1	Refund of E.M.& S.D.	21.56	14.00	2.22	11.78	14.00	18.00
2	Refund of Caution Money						
	i) Laboratory	2.38	2.00	0.53	1.47	2.00	2.00
	ii) Library	1.25	1.75		1.75	1.75	1.75
	iii) Hostel		0.25		0.25	0.25	0.25
	TOTAL f	25.19	18.00	2.75	15.25	18.00	22.00

ABSTRACT OF INCOME OF DEVELOPMENT GRANT ACCOUNT

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE 2015-16	BE 2016-17
				1.4.2015 30.11.2015	01.12.2015 31.03.2016		
1	2	3	4	5	6	7	8
I.	Grants from U.G.C.	21.50	1046.00	49.50	92.50	142.00	1418.00
	(Plan Schemes)						
II.	Grants from State Govt.	200.00	200.00		184.00	184.00	200.00
	(Plan Schemes)						
III	Grants from U.G.C. (Non-Plan)	148.17	245.00	48.50	143.50	192.00	267.00
IV	Grants from State Govt.			5.00	501.00	506.00	1504.00
	(Non-Plan)						
V	Grants from other Sources.	205.26	582.00	190.68	446.32	637.00	375.00
	TOTAL	574.93	2073.00	293.68	1367.32	1661.00	3764.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
II GRANTS FROM STATE GOVT.							
1	i) Infrastructure Development Grant	200.00	200.00		184.00	184.00	200.00
	TOTAL of II	200.00	200.00		184.00	184.00	200.00
III GRANTS FROM U.G.C. (NON-PLAN)							
1	Research Fellowship (JRF) NET, RGNF, MANF, IGPG.Meritorious. RA . BSR. Rank Holder PDF	55.76	47.00	34.20	12.80	47.00	35.00
2	Travel Grant		2.00		2.00	2.00	2.00
3	Net Examination	9.00	20.00		20.00	20.00	20.00
4	Res. grant (Chem.,Bio.,Elec., Pharm.,Geo., Phv.Edu.,Anthro Socio.)	4.54	10.00	8.59	23.41	32.00	50.00
5	UGC /DRS SAP (Bio & Anthro) chem.	57.87		5.71	5.29	11.00	10.00
6	Academic Staff College(HRDC)	21.00	50.00		80.00	80.00	50.00
	(HRDC) Guest House		100.00				100.00
7	M.Tech. Electronic		16.00				
	TOTAL OF III	148.17	245.00	48.50	143.50	192.00	267.00
IV. GRANTS FROM STATE GOVT. (NON-PLAN)3							
1	Scholarship / Other state				1.00	1.00	1.00
2	RUSA			5.00	500.00	505.00	1503.00
	TOTAL Of IV			5.00	501.00	506.00	1504.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
V. GRANTS FROM OTHER SOURCES							
1	ICSSR-New Delhi Res. Scholarship/ Research Project	5.10	16.00	1.98	14.02	16.00	17.00
2	C.S.I.R., New Delhi						
	(a) Fellowship		6.00		4.00	4.00	6.00
	(b) Research Project (Phy., Chem., Maths)	2.07	7.00		3.00	3.00	5.00
	(c) Travel Grant	0.46	2.00		2.00	2.00	2.00
	(d) Conference		0.30		0.20	0.20	0.50
	(e) Net Exam		3.00		3.00	3.00	3.00
3	I.C.H.R.,New Delhi (a) Fellowship JRF/PDF	0.63	3.00		3.00	3.00	3.00
	(b) Study Grant		1.00	0.15	0.45	0.60	0.60
4	CG COST,						
	(a) Research Cell Grant	0.25	0.30		0.30	0.30	0.30
	(b)Workshop/Seminar/Conf.Symp. Extension Lectures etc.	1.10	4.00	2.35	1.65	4.00	4.00
	(c) Res. Proj.(Phy.,Chem.,Bio.,Elec.,Geo .,Anthro,Psy.,Phy.Edu.,Bio-Tec.,Math.,)	17.67	18.00	17.70	7.30	25.00	25.00
	(d) Travel Grant	0.74	3.00	1.59	1.41	3.00	3.00
5	D.A.E. Bombay-Library Grant to SOS in Math's		3.00				
6	DST New Delhi / SERB						
	(a) Travel Grant	4.74	5.00	2.97	2.03	5.00	5.00
	(b) Research Project(Bio.,Chem.,Geol.)	26.40	32.00		32.00	32.00	30.00
	(c) FIST Prog. (Phy.,Chem.,Math., Pharm.)	93.00	90.00	120.00	33.00	153.00	100.00
	(d)Conf./Fellow/Symp./Semi/ Workshop/ Summer/Winter School/ Inspire Prog.	0.50	25.00	40.55	17.45	58.00	50.00
7	Establishment of NCNR (DST Project)(900.00)	40.00	300.00		300.00	300.00	100.00
8	D.B.T. MRP (Bio.,Anthro)		5.00	0.60	4.40	5.00	0.50
9	ICMR				0.50	0.50	0.50
10	Other - (i) T.G.			0.15	0.05	0.20	0.20
11	AICTE-Scholarship (Pharma)		40.00	1.00		1.00	1.00
12	DRDO-MRP (Chem., Electronics)	11.40	12.00	1.64	10.36	12.00	12.00
13	ONGC Scholarship	1.20	1.40		1.20	1.20	1.40
14	Post Doctoral Fellowship- Bio-Tech		5.00		5.00	5.00	5.00
	TOTAL OF V	205.26	582.00	190.68	446.32	637.00	375.00

ABSTRACT OF EXPENDITURE OF DEVELOPMENT GRANTS ACCOUNT

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
I.	Grants from U.G.C. (Plan Schemes)	355.46	1155.00	159.43	245.57	405.00	961.00
II.	Grants from State Govt. (Plan Sch.)	148.00	300.00	299.62	200.38	500.00	200.00
III	Grants from U.G.C. (Non plan Schemes)	179.44	243.00	347.00	91.00	438.00	275.00
IV	Grants from State Govt. (Non-Plan Sch.)	9.30	1.00	0.40	500.60	501.00	1504.00
V	Grants from Other Sources	672.00	316.00	83.48	286.52	370.00	293.00
	TOTAL	1364.20	2015.00	889.93	1324.07	2214.00	3233.00

NO.	HEAD OF ACCOUNT	ACTUAL 2014-15	BE 2015-16	ACTUAL	ESTIMATES	RE	BE
				1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
I. GRANTS FROM U.G.C.(PLAN SCHEMES)							
A	XII th Plan Scheme(2012-13 to 2016-17)						
1	General dev. Fund Allocation as revised per XII th plan (1472.00 dt. 19.11.2014 + 182.00 Total 1654.00)	239.40	300.00	70.58	79.42	150.00	150.00
	(a)Building-Const. & Renov. Of Building (600.00), Campus Dev. (50.00),Dev. Of ICT (20.00), Health care (5.00), Stu. Aminities including hostels (50.00) Total- 725.00						
	(b)Equipments - Laboratory equip. & Infra. (250.00)	59.79	100.00	64.75	35.25	100.00	100.00
	(c)Books & Journals- (125.00)	42.38	25.00	8.72	16.28	25.00	25.00
	(d)Staff Salary (150.00)		75.00				75.00
	(f)Innovative research activities (100.00)		20.00				50.00
2	Merged Scheme						
	(1) Coaching Scheme (120.00)	5.24	40.00				
	(i) Remedial Coaching classes at UG/PG level	2.85		1.34	2.00	3.34	30.00
	(ii) Coaching classes for entry into service	1.39		1.34	1.99	3.33	
	(iii) Coaching classes for NET	1.00		1.34	1.99	3.33	
	(2) University industry linkege (5.00)		2.50		2.00	2.00	
	(3) Travel Grant (40.00)		20.00	3.68	4.80	8.48	20.00
	(4) Conference/Seminars/Symosia/workshop (25.00)		10.00	2.75	7.25	10.00	10.00
	(5) Publication Grant (5.00)		3.00	0.01	0.01	0.02	3.00
	(6) Appoin. of Visiting Professor/Visiting Fellows (10.00)		6.50	0.35	6.15	6.50	10.00
	(7)Estab. Of Career & Counseling cell (7.00)		4.00				4.00
	(8) Basic facilities for women (10.00)		5.00				5.00
	(9) Faculty Development Program (20.00)		10.00				10.00
3	Equal Opportunity Cell (2.00)		2.00		2.00	2.00	2.00
4	IQAC	0.37	10.00	2.06	7.94	10.00	15.00
5	Women's Studies Centers (33.80)	3.04	10.00	2.51	7.49	10.00	10.00
6	Other						
	(a) Electronic Theses (Shodhganga)(20.30)		10.00				
7	Estab.of Hindi Dep.		177.00				150.00
8	Estab.t of Swami Vivekanand Chair		50.00				50.00
9	Estab. Of Dindayal Upadhyaya Skill Centre/B.O Vocational course (97.00)		200.00		30.00	30.00	70.00
10	Sports Hostel (75.00)		75.00		41.00	41.00	50.00
11	Girls Hostel(F.No.-74-2/2015(SU-II)24.09.15)(120.00)						72.00
12	New Department / Courses						50.00
	Total of I	355.46	1155.00	159.43	245.57	405.00	961.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
II GRANT FROM STATE GOVT.							
1	i) Infrastructure Dev. Grant .(Utility Centre,Boundry Wall. NCNR.Basic Science)	148.00	300.00	299.62	200.38	500.00	200.00
	Total of II	148.00	300.00	299.62	200.38	500.00	200.00
III GRANTS FROM U.G.C. (NON-PLAN)							
1	Research Fellowship JRF	40.50	41.00	26.75	13.25	40.00	40.00
2	Un-assigned grants/Org.Summer/ Winter school/Ref.Course	10.51	12.00		12.00	12.00	13.00
3	Net Examination	16.06	20.00		20.00	20.00	20.00
4	Research grant(Chem.,Bio.,Elec., Pharm.,Geo., Phy.Edu.,Anthro Socio.)	12.70	20.00	13.65	6.35	20.00	20.00
5	Refresher Course/ workshop		4.00				
6	UGC /DRS SAP (Bio , Anthro,Pharm. Chem.)	33.20	40.00	6.44	33.56	40.00	40.00
7	Academic Staff College (HRDC)	35.21	50.00	37.00	4.00	41.00	50.00
	(HRDC) Guest House	30.00	30.00	30.00		30.00	91.00
8	UGC RGNF	0.96	25.00	233.16	0.84	234.00	
9	UGC IGPG Scholarship		0.40		1.00	1.00	1.00
10	UGC TRF		0.60				
11	M.Tech. Electronics	0.30					
	TOTAL OF III	179.44	243.00	347.00	91.00	438.00	275.00
IV. GRANTS FROM STATE GOVT. (NON-PLAN)							
1	Scholarship	1.92	1.00		1.00	1.00	1.00
2	Bakhshi Shodhpeeth	1.55					
3	Pt. S.L. Sharma Shodh Peeth	3.84					
4	L L Mishra Shodh Peeth	1.99					
5	RUSA			0.40	499.60	500.00	1503.00
	TOTAL Of IV	9.30	1.00	0.40	500.60	501.00	1504.00

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
V. GRANTS FROM OTHER SOURCES							
1	C.S.I.R., New Delhi (a) Fellowship	0.19	4.00	7.16	0.84	8.00	8.00
	(b) Research Project (Phy., Chem.)	2.07	4.00	0.46	3.54	4.00	4.00
	(c) Travel Grant	0.46	1.00		1.00	1.00	1.00
	(d) Others (Publication) NET Exam	6.46	1.00	3.32	3.68	7.00	7.00
	(e) Workshop/Sum./Win. Sch/JRF Tests/Conf./National Seminar		2.00		2.00	2.00	2.00
	(f) Conference		0.50		0.50	0.50	0.50
2	I.C.H.R., New Delhi (a) Fellowship JRP/PDF	0.35	4.00		4.00	4.00	4.00
	(b) Study Grant		1.00	0.14	0.86	1.00	1.00
3	CG COST, RAIPUR (a) Research Cell	0.10	0.30		0.30	0.30	0.30
	(b) Workshop/Seminar/Conference Symposia	0.97	4.00	1.85	2.15	4.00	4.00
	(c) Res.Proj. (Phy., Chem., Bio., Elec., Geo ., Anthro, Psy., Phy. Edu., Bio-Tec., Math.,)	24.40	25.00	12.58	12.42	25.00	20.00
	(d) Travel Grant	1.50	4.00	1.59	2.41	4.00	4.00
4	D.A.E. Bombay-Library Grant to SOS in Math's	2.43	3.00	3.32	0.68	4.00	3.00
5	D.B.T. MRP (Bio., Anthro)		3.00	2.38	0.62	3.00	3.00
6	DST New Delhi						
	(a) Travel Grant	1.49	5.00	2.97	2.03	5.00	5.00
	(b) Research Grant (Bio., Chem.)	7.53	38.00	7.65	2.35	10.00	10.00
	(c) FIST Prog. (Phy., Chem., Math., Pharm. Geog., Bio-Tech)	61.60	20.00	8.38	11.62	20.00	20.00
	(d) Sum / Win.sch INSPIRE Prog/ Work shop/ Sem/Conf.	17.35	28.00	17.74	5.26	23.00	28.00
	(e) Inspire fellowship	5.77	15.00	8.00	7.00	15.00	15.00
	(f) Establishment of NCNR (DST Project)	518.00	100.00		176.00	176.00	100.00
7	ICSSR- MRP/JRF	3.31	15.00	2.98	12.02	15.00	15.00
8	ICMR - Conf.		1.00		1.00	1.00	1.00
9	Other (Center- TG, etc (.40 + .55))		0.70		0.70	0.70	0.70
10	AICTE-Pharma.	13.24	20.00		20.00	20.00	20.00
11	DRDO MRP	4.78	10.00	2.96	7.04	10.00	10.00
12	ONGC-Scholarship		1.50		1.50	1.50	1.50
13	Post Doctoral Fellowship- Bio-Tech		5.00		5.00	5.00	5.00
	TOTAL OF V	672.00	316.00	83.48	286.52	370.00	293.00

**TEACHER BENOVALENT FUND
INCOME-EXPENDITURE**

[Rs. in Lacs]

NO.	HEAD OF ACCOUNT	ACTUAL	BE	ACTUAL	ESTIMATES	RE	BE
		2014-15	2015-16	1.4.2015 30.11.2015	01.12.2015 31.03.2016	2015-16	2016-17
1	2	3	4	5	6	7	8
INCOME							
1	Contribution	9.06	4.00	5.01	4.00	9.01	10.00
2	Recovery of Loans		1.00		1.00	1.00	1.00
3	Interest on Loans Deposit & S.B.Account	0.28	0.50	0.10	0.40	0.50	0.50
4	Miscellaneous		0.10		0.10	0.10	0.10
	TOTAL	9.34	5.60	5.11	5.50	10.61	11.60
EXPENDITURE							
1	Loans		2.00		2.00	2.00	2.00
2	Financial Asstts.		0.50		0.50	0.50	0.50
3	Banking Charges		0.10		0.10	0.10	0.10
4	Miscellaneous		0.10	0.14	0.10	0.24	0.10
	TOTAL		2.70	0.14	2.70	2.84	2.70