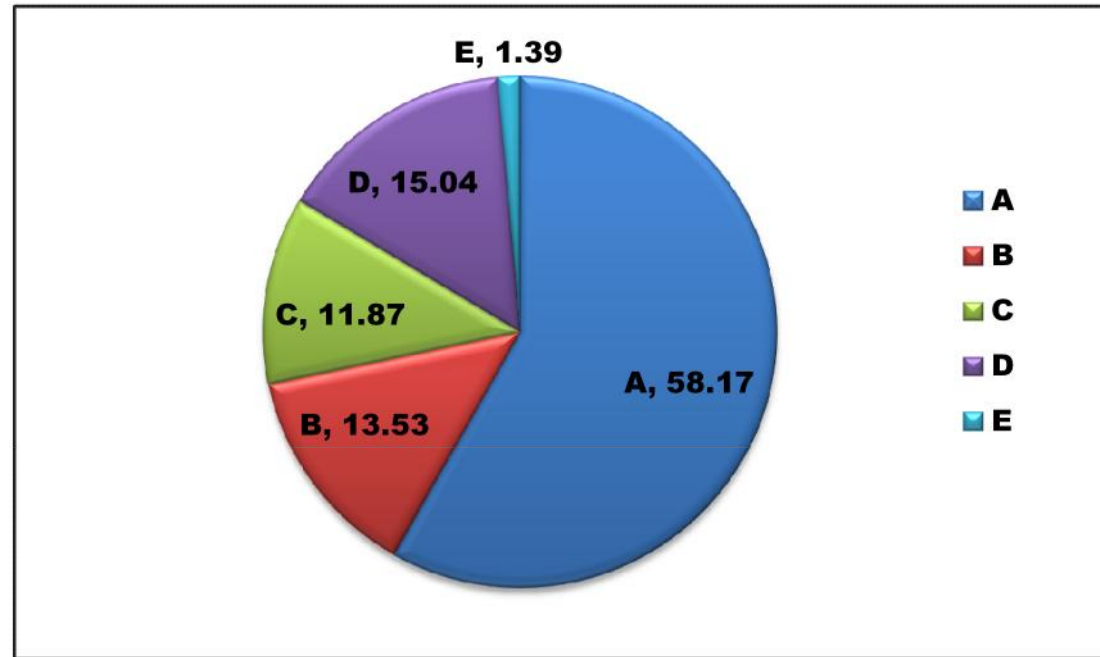


## Proposed Expenditure Distribution Chart - Financial Year 2016 -17



<b>A</b>	<b>Establishment &amp; General Administrative</b>	<b>58.17</b>
<b>B</b>	<b>Dev. Of Infrastructure(Const., Renovation &amp; Extension of Building)</b>	<b>13.53</b>
<b>C</b>	<b>Educational/Student Welfare Purpose</b>	<b>11.87</b>
<b>D</b>	<b>Conduction of Examination</b>	<b>15.04</b>
<b>E</b>	<b>Other Miscellaneous</b>	<b>1.39</b>