

PT. RAVISHANKAR SHUKLA UNIVERSITY, RAIPUR

BUDGET AT A GLANCE: (Rs. In Lacs)

Actual 2014-15

S.No		Income	Expenditure	Surplus/Deficit
1	General Fund Account	7265.70	5890.81	1374.89
2	Physical Education Fund Account	83.17	101.96	-18.79
	Total	7348.87	5992.77	1356.10
3	Development Grant Account	574.93	1364.20	-789.27
	Total	574.93	1364.20	-789.27

Estimate 2015-16

S.No		Income	Expenditure	Surplus/Deficit
1	General Fund Account	8061.00	9784.00	-1723.00
2	Physical Education Fund Account	78.00	92.00	-14.00
	Total	8139.00	9876.00	-1737.00
3	Development Grant Account	2073.00	2015.00	58.00
	Total	2073.00	2015.00	58.00

Revised Budget Estimate 2015-16

S.No		Income	Expenditure	Surplus/Deficit
1	General Fund Account	7770.74	8263.00	-492.26
2	Physical Education Fund Account	76.00	95.00	-19.00
	Total	7846.74	8358.00	-511.26
3	Dev. Grant Account	1661.00	2214.00	-553.00
	Total	1661.00	2214.00	-553.00

Budget Estimate 2016-17

S.No		Income	Expenditure	Surplus/Deficit
1	General Fund Account	6905.00	8063.00	-1158.00
2	Physical Education Fund Account	51.00	66.00	-15.00
	Total	6956.00	8129.00	-1173.00
3	Dev. Grant Account	3764.00	3233.00	531.00
	Total	3764.00	3233.00	531.00