



Expenditure incurred during 2007-15

Period	Books (I)	Equipments (II)	Salary (III)	Working Expenses (IV)	Participants Costs (V)	Total
2007-08	19433	--	194446	86067	344911	644857
2008-09	3840	--	615699	52321	289409	961269
2009-10	5478	--	611935	22146	564583	1204142
2010-11	3600	1027432	852946	49310	745864	2679152
2011-12	5000	41125	1116645	289011	810809	2262590
2012-13	--	753482	1826417	231970	1710631	4522500
2013-14	--	149062	1564993	245246	2951413	4910714
2014-15	--	--	1831850	352664	2605387	4789901